

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2542	Construction of Building of Shelter Home TT Singh 01111902231 / 01-07-2019 / Toba Tek Singh	48.886	46.486	2.400	0.000	2.400	0.000	0.000	0.000
2543	Construction of Building of Shelter Home at Hafizabad. 01141600025 / 29-07-2016 / Hafizabad	29.488	27.623	1.865	0.000	1.865	0.000	0.000	0.000
2544	Construction of Building of Shelter Home at Narawal. 01161601194 / 11-11-2016 / Narawal	32.955	29.977	2.978	0.000	2.978	0.000	0.000	0.000
2545	Missing Facilities at Social Welfare Complex Lahore 01191700097 / 01-07-2017 / Lahore	50.000	42.500	7.500	0.000	7.500	0.000	0.000	0.000
2546	Establishment of Musafir Khana at Different Locations of Lahore City 01191800366 / 09-11-2018 / Lahore	345.750	318.750	0.000	27.000	27.000	0.000	0.000	0.000
2547	Construction of Building of Shelter Home at Sheikhpura. 01211600017 / 29-07-2016 / Sheikhpura	19.574	7.000	12.574	0.000	12.574	0.000	0.000	0.000
2548	Construction of Building of Shelter Home at Kasur. 01181600018 / 29-07-2016 / Kasur	38.341	35.076	3.265	0.000	3.265	0.000	0.000	0.000
2549	Construction of Building of Shelter Home at Multan. 01241600008 / 29-07-2016 / Multan	106.512	81.266	25.246	0.000	25.246	0.000	0.000	0.000
2550	Establishment of Centre for the Survivors of Violence against Women at Multan (VAWC). 01241500243 / 15-08-2015 / Multan	271.342	268.542	2.800	0.000	2.800	0.000	0.000	0.000
2551	Construction Of Building Of Shelter Home At Lodhran 01231604459 / 30-07-2016 / Lodhran	38.326	37.526	0.800	0.000	0.800	0.000	0.000	0.000
2552	Establishment of Pannah Gah at Taunsa Shareef, D.G Khan 01041804667 / 01-05-2019 / Dera Ghazi Khan	80.344	5.000	42.344	18.000	60.344	15.000	0.000	0.000
2553	Establishment of Qasar e Behbood at Muzaffargarh. 01061400219 / 13-11-2014 / Muzaffargarh	82.097	55.421	1.250	25.426	26.676	0.000	0.000	0.000
2554	Construction of Building of Shelter Home at Layyah. 01051600009 / 29-07-2016 / Layyah	27.959	27.581	0.378	0.000	0.378	0.000	0.000	0.000
2555	Rehabilitation/Restoration of Burnt & Damaged Unit of Office of DGSW Punjab 01371700082 / 01-07-2017 / Punjab	45.000	25.194	3.806	16.000	19.806	0.000	0.000	0.000
2556	Disabled Person Management Information System 01371700086 / 01-07-2017 / Punjab	99.985	19.600	0.000	40.000	40.000	40.385	0.000	0.000

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2557	Establishment of Socio Economic Rehabilitation Centres in 10 Jails of Punjab 01381900002 / 01-07-2017 / Bhakkar,Dera Ghazi Khan,Faisalabad,Multan,Okara,Pakpattan,Sahiwal,Sargodha,Toba Tek Singh	49.309	4.468	0.000	17.000	17.000	27.841	0.000	0.000
2558	Establishment of Centre for Disabled (Nasheman) at Faisalabad & Bahawalpur 01381700095 / 01-07-2017 / Bahawalpur,Faisalabad	77.785	38.732	0.000	39.053	39.053	0.000	0.000	0.000
Total: Regular		1,443.653	1,070.742	107.206	182.479	289.685	83.226	0.000	0.000
Total: ON-GOING SCHEMES		1,443.653	1,070.742	107.206	182.479	289.685	83.226	0.000	0.000

NEW SCHEMES

Regular

2559	Construction of Building of Dar-ul-Aman(Shelter Home) at Gujrat 01131901431 / Un-Approved / Gujrat	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
2560	Establishment of Community Welfare Center for Transgenders 01191800081 / 01-07-2018 / Lahore	150.000	0.000	0.000	23.204	23.204	126.796	0.000	0.000
2561	Strengthening and Capacity Building of Planning Wing of Directorate General SW & BM, Punjab, Lahore 01191901421 / 01-07-2019 / Lahore	31.906	0.000	0.000	5.000	5.000	15.000	0.000	0.000
2562	Establishment of 06 Pannah Gah in Various Hospitals at Lahore 01191901821 / Un-Approved / Lahore	120.000	0.000	0.000	80.000	80.000	40.000	0.000	0.000
2563	Up-gradation of Model Children Homes (M&F)Bahawalpur and DG Khan 01041901437 / Un-Approved / Dera Ghazi Khan	155.000	0.000	40.000	30.000	70.000	40.000	45.000	0.000
2564	Provision for Missing Facilities in the Existing Institutions of Social Welfare Department across the Punjab 01371800288 / Un-Approved / Punjab	196.090	0.000	45.000	25.000	70.000	126.090	0.000	0.000
2565	Provision of Missing Facilities in Existing Institutions of Social Welfare Department across Punjab (Phase-II) 01371901420 / Un-Approved / Punjab	600.000	0.000	53.682	40.000	93.682	506.318	0.000	0.000
2566	Awareness Raising Campaign for Eradication of Social Evils/ Crimes across the Punjab 01371901433 / 01-07-2019 / Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
2567	Upgradation of existing Sanatzars and Qasr-e-Behboods (Pilot) 01381800079 / 01-07-2018 / Chakwal,Multan,Sahiwal	55.747	0.000	20.000	35.747	55.747	0.000	0.000	0.000
2568	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I 01381901414 / Un-Approved / Bahawalpur,Dera Ghazi Khan,Faisalabad,Gujranwala,Multan,Rawalpindi,Sahiwal,Sargodha	480.000	0.000	147.682	0.000	147.682	332.318	0.000	0.000

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2569	Establishment of Violence against Women Centre (VAWC) at Div. HQ (Faisalabad, Rawalpindi, Lahore and Bahawalpur) 01381901417 / Un-Approved / Bahawalpur,Faisalabad,Lahore,Rawalpindi	350.000	0.000	65.000	65.000	130.000	220.000	0.000	0.000
Total: Regular		2,203.743	0.000	381.364	328.951	710.315	1,436.522	45.000	0.000
Total: NEW SCHEMES		2,203.743	0.000	381.364	328.951	710.315	1,436.522	45.000	0.000
Grand Total		3,647.396	1,070.742	488.570	511.430	1,000.000	1,519.748	45.000	0.000