

Social Welfare

New Schemes - Regular

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

2440	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I Sargodha 01981905879 / 12-02-2020 / Bahawalpur,Dera Ghazi Khan,Rawalpindi,Sargodha	94.325	102.500	80.000	50.000	130.000	169.410
2441	Strengthening and Capacity Building of Planning Wing of Directorate General SW & BM, Punjab, Lahore 01981905886 / 30-08-2019 / Lahore	33.267	9.000	0.000	24.267	24.267	0.000
2442	Establishment of 10 Pannah Gahs at different locations of Lahore 01982003756 / 06-11-2020 / Lahore	121.291	50.000	0.000	71.291	71.291	0.000
2443	Establishment of Pannah Gah at Taunsa Shareef, D.G Khan 01981805877 / 09-04-2019 / Dera Ghazi Khan	80.340	69.326	5.000	6.014	11.014	0.000
2445	Establishment of Qasar e Behbood at Muzaffargarh. 01981400529 / 27-11-2014 / Muzaffargarh	78.691	61.808	0.000	16.883	16.883	0.000
2447	Disabled Person Management Information System (Management Information Systems for Social Welfare Department) 01991706650 / 24-08-2017 / Punjab	196.444	49.964	0.000	60.000	60.000	86.480
2448	Provision of Missing Facilities in the Existing Institutions of Social Welfare Department across the Punjab Phase-I 01981810913 / 23-10-2019 / Punjab	206.711	81.820	32.586	92.205	124.791	0.000
2449	Provision of Missing Facilities in Existing Institutions of Social Welfare Department across Punjab (Phase-II) 01991905885 / 23-10-2019 / Punjab	381.483	80.558	97.578	100.000	197.578	103.347
2450	Establishment of Centre for Disabled (Nasheman) at Faisalabad & Bahawalpur 01981706686 / 24-08-2017 / Bahawalpur,Faisalabad	77.785	59.124	0.000	18.661	18.661	0.000
2451	Establishment of Violence against Women Centre (VAWC) at Div. HQ on at Rawalpindi and Lahore Division 01981905882 / 20-04-2020 / Lahore,Rawalpindi	290.560	19.000	33.350	80.000	113.350	158.210
2452	Up-gradation of Model Children Homes (M&F)Bahawalpur and DG Khan 01981905902 / 23-10-2019 / Bahawalpur,Dera Ghazi Khan	128.104	57.000	30.173	40.931	71.104	0.000
Total: Regular		1,689.001	640.100	278.687	560.252	838.939	517.447

Total: ON-GOING SCHEMES

1,689.001 **640.100** **278.687** **560.252** **838.939** **517.447**

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Regular

2453	Up-gradation of Sanatkar at Attock 01982103762 / 01-07-2021 / Attock,Toba Tek Singh	30.000	0.000	30.000	0.000	30.000	30.000
2454	Construction of Building of Medical Social Services Unit (MSSU) Attock 01982103782 / 01-07-2021 / Attock	6.000	0.000	5.000	1.000	6.000	0.000
2456	Construction of Residences for Dar-ul-Aman, Sargodha 01982103786 / 01-07-2021 / Sargodha	15.000	0.000	15.000	0.000	15.000	0.000
2457	Establishment of Drug Addiction Treatment and Rehabilitation Centre at Faisalabad 01982103954 / 01-07-2021 / Faisalabad	200.000	0.000	30.000	0.000	30.000	170.000
2458	Establishment of Model Children Home at TT Singh 01982103763 / 01-07-2021 / Attock,Toba Tek Singh	100.000	0.000	30.000	0.000	30.000	170.000

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2460	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Gujranwala 01982005455 / 01-07-2020 / Gujranwala	79.464	0.000	30.000	0.000	30.000	70.000
2461	Construction of Building of Dar-ul-Aman at Gujrat 01982103777 / 01-07-2021 / Gujrat	55.000	0.000	20.000	0.000	20.000	35.000
2463	Re-construction of Boundary Wall, provision of designated houses and installation of new water supply/ sewage for Social Welfare Complex, Township Lahore 01982103781 / 01-07-2021 / Lahore	70.000	0.000	30.000	0.000	30.000	40.000
2464	Strengthening of Center for Mentally Retarded Children (Chaman) Lahore 01982103785 / 01-07-2021 / Lahore	50.000	0.000	20.000	0.000	20.000	30.000
2465	Strengthening of Existing 05 Signature Pannah Gahs working in District Lahore 01982103787 / 01-07-2021 / Lahore	90.000	0.000	0.000	50.000	50.000	40.000
2466	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Sahiwal 01982105399 / 01-07-2021 / Sahiwal	100.000	0.000	11.000	0.000	11.000	89.000
2467	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Multan. 01982005453 / 01-07-2020 / Multan	85.091	0.000	30.000	0.000	30.000	70.000
2468	Revamping of Drug Rehabilitation Centre at Multan 01982103764 / 01-07-2021 / Multan	70.000	0.000	20.000	0.000	20.000	50.000
2469	Establishment of Home for Disabled Persons (Nasheman) at Multan 01982103769 / 01-07-2021 / Mianwali	60.000	0.000	30.000	0.000	30.000	50.000
2470	Construction of building of Sanatzar at Khanewal 01982103772 / 01-07-2021 / Khanewal	60.000	0.000	20.000	0.000	20.000	40.000
2471	Establishment of Home for Disabled (Nasheman) DG Khan 01982103784 / 01-07-2021 / Dera Ghazi Khan	100.000	0.000	20.000	0.000	20.000	80.000
2472	Establishment of Violence against Women Centre (VAWC) at Div. HQ on at DG Khan 01982105398 / 01-07-2021 / Dera Ghazi Khan,Faisalabad	135.000	0.000	20.000	0.000	20.000	280.000
2473	Construction of Building of Dar-ul-Aman at Rahim Yar Khan 01982103778 / 01-07-2021 / Rahim Yar Khan	55.000	0.000	10.000	0.000	10.000	45.000
2474	Construction of building of Dar-ul-Aman at Chiniot 01982103776 / 01-07-2021 / Chiniot	55.000	0.000	10.000	0.000	10.000	45.000
2475	Provision of Missing Facilities in existing Institutions of Social Welfare Department across Punjab (Phase-III) including Attock, Bahawalnagar, Faisalabad, Gujrat, Kasur, Khanewal, Layyah, Lahore (only DG Office) Multan, Muzaffargarh, Narowal, Rahim Yar Khan, Rajanpur, Sheikhpura, Sialkot, TTSingh and Vehari. 01982103779 / 01-07-2021 / Attock,Bahawalnagar,Faisalabad,Gujrat,Kasur,Khanewal,Layyah, Multan,Muzaffargarh,Narowal,Rahim Yar Khan,Rajanpur,Sheikhpura,Sialkot,Toba Tek Singh,Vehari	380.000	0.000	79.061	0.000	79.061	300.939
2476	Provision of furniture and equipment's for newly constructed buildings of Dar-ul-Aman Narowal, Hafizabad, Multan, Layyah, Lodhran, Kasur and Shiekupura 01982103780 / 01-07-2021 / Hafizabad,Kasur,Layyah,Lodhran,Multan,Narowal,Sheikhpura	100.000	0.000	0.000	50.000	50.000	50.000
Total: Regular		1,895.555	0.000	460.061	101.000	561.061	1,684.939
Total: NEW SCHEMES		1,895.555	0.000	460.061	101.000	561.061	1,684.939
Grand Total		3,584.556	640.100	738.748	661.252	1,400.000	2,202.386