

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

1460	Construction of Building of Dar-ul-Aman at Gujrat 01982103777 / 19-07-2021 / Gujrat	54.070	43.325	10.745	0.000	10.745	0.000
1461	Establishment of Violence against Women Centre (VAWC) at Div. HQ one at Rawalpindi Division 01982005455 / 08-04-2021 / Rawalpindi	169.292	15.000	12.204	0.000	12.204	142.088
1462	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at Rawalpindi 01981906678 / 17-04-2020 / Rawalpindi	87.160	70.733	0.001	16.426	16.427	0.000
1463	Rehabilitation of Building of Women Development Centre (Salai Markaz) at Rawalpindi 01982207562 / 19-09-2022 / Rawalpindi	35.000	0.000	6.158	0.000	6.158	28.842
1464	Establishment of Model Children Home at Attock 01982106785 / 31-07-2021 / Attock	117.641	54.557	45.283	17.801	63.084	0.000
1465	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I Sargodha 01981905879 / 12-02-2020 / Sargodha	100.119	75.960	7.709	16.450	24.159	0.000
1466	Construction of Residences for Dar-ul-Aman, Sargodha 01982103786 / 28-07-2021 / Sargodha	14.962	9.472	5.490	0.000	5.490	0.000
1467	Establishment of Admin Block along with District Industrial Home at Sargodha 01982105398 / 19-09-2022 / Sargodha	36.684	4.000	26.000	6.684	32.684	0.000
1468	Establishment of Multipurpose Hall in Social Welfare Complex Sargodha 01982206539 / 19-09-2022 / Sargodha	35.800	4.000	24.210	7.590	31.800	0.000
1469	Expansion of Dar-ul-Aman Jhang 01982206544 / 19-09-2022 / Jhang	45.365	4.500	26.900	13.965	40.865	0.000
1470	Establishment of Model Children Home at TT Singh 01982103763 / 31-07-2021 / Toba Tek Singh	110.472	49.056	33.615	0.005	33.620	27.796
1471	Up-gradation of Sanatzar at TT Singh 01982106523 / 31-07-2021 / Toba Tek Singh	29.424	27.537	1.887	0.000	1.887	0.000
1472	Rehabilitation and Improvements of Institutions and offices of Social Welfare Department District Gujranwala 01982206462 / 07-12-2022 / Gujranwala	40.000	0.000	6.158	0.000	6.158	33.842
1473	Establishment of Community Welfare Center for Transgenders at district Lahore 01981806787 / 27-10-2021 / Lahore	140.985	0.000	20.000	0.000	20.000	120.985
1474	Establishment of Violence against Women Centre (VAWC) at Div. HQ on at Lahore Division 01981905882 / 20-04-2020 / Lahore	125.819	14.254	0.000	47.550	47.550	64.015
1475	Establishment of 08 Pannah Gahs at different locations of Lahore 01982003756 / 06-11-2020 / Lahore	121.291	84.178	0.000	37.113	37.113	0.000
1476	Re-construction of Boundary Wall, provision of designated houses and installation of new water supply/ sewage for Social Welfare Complex, Township Lahore 01982103781 / 31-07-2021 / Lahore	68.933	58.933	10.000	0.000	10.000	0.000
1477	Strengthening of Center for Mentally Retarded Children (Chaman) Lahore 01982103785 / 31-07-2021 / Lahore	54.739	49.800	4.939	0.000	4.939	0.000
1478	Strengthening of Social Welfare Training institute, Lahore 01982206262 / 07-12-2022 / Lahore	45.000	0.000	1.100	10.003	11.103	33.897

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1479	Construction of Offices of Divisional Director and Deputy Director Social Welfare Lahore 01982206263 / Un-Approved / Lahore	70.000	0.000	21.100	0.000	21.100	48.900
1480	Rehabilitation of Dar-ul-Sakoon at Lahore 01982206460 / 07-12-2022 / Lahore	35.000	0.000	15.000	0.000	15.000	20.000
1481	Rehabilitation/ Restoration of old block of Directorate General Office Lahore 01982206461 / 07-12-2022 / Lahore	30.000	0.000	15.000	0.000	15.000	15.000
1482	Operationalization of Pannah Gah at district Pakpattan 01982206542 / 19-09-2022 / Pakpattan	49.914	0.000	0.000	49.914	49.914	0.000
1483	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Multan. 01982005453 / 18-05-2021 / Multan	97.727	76.013	0.001	21.713	21.714	0.000
1484	Revamping of Drug Rehabilitation Centre at Multan 01982103764 / 31-07-2021 / Multan	75.207	49.000	10.175	16.032	26.207	0.000
1485	Establishment of Home for Disabled Persons (Nasheman) at Multan 01982103769 / 31-07-2021 / Multan	63.391	41.732	3.596	18.063	21.659	0.000
1486	Construction of building of Sanatzar at Khanewal 01982103772 / 31-07-2021 / Khanewal	65.140	40.000	25.140	0.000	25.140	0.000
1487	Establishment of Home for Disabled (Nasheman) DG Khan 01982103784 / 31-07-2021 / Dera Ghazi Khan	149.086	47.854	60.000	0.000	60.000	41.232
1488	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at DG Khan 01981906739 / 29-04-2020 / Dera Ghazi Khan	151.141	97.100	9.013	45.028	54.041	0.000
1489	Rehabilitation / Renovation of Buildings of Dar-ul-Aman, Sanatzar and Pakmaktab at DG Khan 01982206260 / 19-09-2022 / Dera Ghazi Khan	43.323	0.000	20.000	0.000	20.000	23.323
1490	Expansion of Model Children Home (Male) at DG Khan 01982206261 / 19-09-2022 / Dera Ghazi Khan	55.216	0.000	20.000	0.000	20.000	35.216
1491	Rehabilitation and Improvements of Institutions and offices of Social Welfare Department District Layyah 01982206543 / 19-09-2022 / Layyah	44.771	20.000	14.515	10.256	24.771	0.000
1492	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at District Bahawalpur 01981906701 / 06-11-2020 / Bahawalpur	80.219	60.887	0.000	19.332	19.332	0.000
1493	Rehabilitation and Improvements of Institutions and offices of Social Welfare Department District Bahawalnagr 01982206541 / 07-12-2022 / Bahawalnagar	40.000	0.000	15.000	0.000	15.000	25.000
1494	Construction of Building of Dar-ul-Aman at Rahim Yar Khan 01982103778 / 31-07-2021 / Rahim Yar Khan	57.691	53.519	4.172	0.000	4.172	0.000
1495	Construction of building of Dar-ul-Aman at Chiniot 01982103776 / 01-09-2021 / Chiniot	68.424	35.000	28.326	5.098	33.424	0.000
1496	Disabled Person Management Information System (Management Information Systems for Social Welfare Department) 01991706650 / 24-08-2017 / Punjab	244.488	167.313	0.000	77.175	77.175	0.000
1497	Provision of Missing Facilities in the Existing Institutions of Social Welfare Department across the Punjab Phase-I 01981810913 / 23-10-2019 / Punjab	212.777	138.691	0.001	74.085	74.086	0.000
1498	Provision of Missing Facilities in Existing Institutions of Social Welfare Department across Punjab (Phase-II) 01991905885 / 23-10-2019 / Punjab	385.558	333.494	30.741	21.323	52.064	0.000

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1499	Remodeling of Design Wing of Directorate General Office and up gradation of Sanatzars 01982206457 / Un-Approved / Punjab	380.000	0.000	16.248	30.000	46.248	333.752
1500	Services for Deprived Persons (SDP) across Punjab 01992208020 / 19-09-2022 / Punjab	96.525	3.106	0.000	40.027	40.027	53.392
1501	Establishment of Centre for Disabled (Nasheman) at Faisalabad & Bahawalpur 01981706686 / 24-08-2017 / Bahawalpur,Faisalabad	139.219	110.988	0.000	28.231	28.231	0.000
1502	Up-gradation of Model Children Homes (M&F)Bahawalpur and DG Khan 01981905902 / 23-10-2019 / Bahawalpur,Dera Ghazi Khan	128.104	93.060	0.000	35.044	35.044	0.000
1503	Provision of Missing Facilities in existing Institutions of Social Welfare Department across Punjab (Phase-III) including Attock, Faisalabad, Khanewal,Lahore (only DG Office) Multan, Muzaffargarh, Narowal, Rajanpur, Sheikhpura, Sialkot, TTSingh and Vehari, MBD, Bahawalpur 01982103779 / 31-07-2021 / Attock,Bahawalpur,Faisalabad,Khanewal,Lahore,Mandi Bahauddin,Multan,Muzaffargarh,Narowal,Rajanpur,Sheikhpura, Sialkot,Toba Tek Singh,Vehari	459.759	260.343	199.416	0.000	199.416	0.000
1504	Provision of furniture and equipment's for newly constructed buildings of Dar-ul-Aman Narowal, Hafizabad, Multan, Layyah, Lodhran, Kasur and Shiekupura 01982103780 / 28-07-2021 / Hafizabad,Kasur,Layyah,Lodhran,Multan,Narowal,Sheikhpura	69.941	50.006	0.000	19.935	19.935	0.000
1505	Provision of Furniture and equipment's for institutions renovated through Missing Facilities Phase-II (Sargodha Division and Faisalabad Division) 01982206458 / 07-12-2022 / Bhakkar,Chiniot,Faisalabad,Jhang,Khushab,Mianwali,Sargodha,Toba Tek Singh	100.000	0.000	0.000	55.000	55.000	45.000
Total: Regular		4,825.377	2,243.411	749.843	739.843	1,489.686	1,092.280
District Development Package							
1506	Establishment of Pannah Gah at district Pakpattan 01982109820 / 28-07-2021 / Pakpattan	49.751	39.437	10.314	0.000	10.314	0.000
Total: District Development Package		49.751	39.437	10.314	0.000	10.314	0.000
Total: ON-GOING SCHEMES		4,875.128	2,282.848	760.157	739.843	1,500.000	1,092.280
Grand Total		4,875.128	2,282.848	760.157	739.843	1,500.000	1,092.280