

# Social Welfare

On-going Schemes - Regular

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. Feb, 2024	Provision for March 2024			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

## ON-GOING SCHEMES

### Regular

1860	Construction of Building of Dar-ul-Aman at Gujrat 01982103777 / 19-07-2021 / Gujrat	59.129	51.381	7.748	0.000	7.748	0.000
1861	Establishment of Violence against Women Centre (VAWC) at Div. HQ one at Rawalpindi Division 01982005455 / 08-04-2021 / Rawalpindi	169.292	15.000	1.000	0.001	1.001	153.291
1862	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at Rawalpindi 01981906678 / 17-04-2020 / Rawalpindi	87.160	70.875	0.001	2.201	2.202	14.083
1863	Establishment of Model Children Home at Attock 01982106785 / 31-07-2021 / Attock	117.641	95.380	4.460	0.001	4.461	17.800
1864	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I Sargodha 01981905879 / 12-02-2020 / Sargodha	100.119	59.972	2.000	2.725	4.725	35.422
1865	Construction of Residences for Dar-ul-Aman, Sargodha 01982103786 / 28-07-2021 / Sargodha	14.962	10.242	1.000	0.000	1.000	3.720
1866	Establishment of Admin Block along with District Industrial Home at Sargodha 01982105398 / 19-09-2022 / Sargodha	36.684	17.829	2.000	0.004	2.004	16.851
1867	Establishment of Multipurpose Hall in Social Welfare Complex Sargodha 01982206539 / 19-09-2022 / Sargodha	35.675	13.355	2.000	0.003	2.003	20.317
1868	Expansion of Dar-ul-Aman Jhang 01982206544 / 19-09-2022 / Jhang	45.365	18.851	5.000	3.000	8.000	18.514
1869	Establishment of Model Children Home at TT Singh 01982103763 / 31-07-2021 / Toba Tek Singh	110.472	71.177	4.000	0.001	4.001	35.294
1870	Up-gradation of Sanatzar at TT Singh 01982106523 / 31-07-2021 / Toba Tek Singh	29.424	28.404	1.020	0.000	1.020	0.000
1871	Establishment of Violence against Women Centre (VAWC) at Div. HQ on at Lahore Division 01981905882 / 20-04-2020 / Lahore	125.819	14.953	0.001	5.274	5.275	105.591
1872	Establishment of 08 Pannah Gahs at different locations of Lahore 01982003756 / 06-11-2020 / Lahore	177.532	154.117	0.000	14.047	14.047	9.368
1873	Re-construction of Boundary Wall, provision of designated houses and installation of new water supply/ sewage for Social Welfare Complex, Township Lahore 01982103781 / 31-07-2021 / Lahore	68.933	67.933	1.000	0.000	1.000	0.000
1874	Strengthening of Center for Mentally Retarded Children (Chaman) Lahore 01982103785 / 31-07-2021 / Lahore	54.739	47.310	1.000	0.000	1.000	6.429
1875	Operationalization of Pannah Gah at district Pakpattan 01982206542 / 19-09-2022 / Pakpattan	49.914	0.000	0.000	2.022	2.022	47.892
1876	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Multan. 01982005453 / 18-05-2021 / Multan	97.727	83.408	0.002	6.555	6.557	7.762
1877	Revamping of Drug Rehabilitation Centre at Multan 01982103764 / 31-07-2021 / Multan	75.207	56.920	2.000	3.015	5.015	13.272
1878	Establishment of Home for Disabled Persons (Nasheman) at Multan 01982103769 / 31-07-2021 / Multan	63.391	42.925	2.100	5.010	7.110	13.356

# Social Welfare

On-going Schemes - Regular

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. Feb, 2024	Provision for March 2024			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
1879	Construction of building of Sanatzar at Khanewal 01982103772 / 31-07-2021 / Khanewal	65.140	56.477	5.000	0.000	5.000	3.663
1880	Establishment of Home for Disabled (Nasheman) DG Khan 01982103784 / 31-07-2021 / Dera Ghazi Khan	149.086	81.681	6.400	0.000	6.400	61.005
1881	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at DG Khan 01981906739 / 29-04-2020 / Dera Ghazi Khan	151.141	76.330	0.300	6.130	6.430	68.381
1882	Rehabilitation / Renovation of Buildings of Dar-ul-Aman, Sanatzar and Pakmaktab at DG Khan 01982206260 / 19-09-2022 / Dera Ghazi Khan	43.323	5.031	4.000	0.001	4.001	34.291
1883	Expansion of Model Children Home (Male) at DG Khan 01982206261 / 19-09-2022 / Dera Ghazi Khan	55.216	11.181	4.000	0.001	4.001	40.034
1884	Rehabilitation and Improvements of Institutions and offices of Social Welfare Department District Layyah 01982206543 / 19-09-2022 / Layyah	44.771	27.531	3.000	2.050	5.050	12.190
1885	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at District Bahawalpur 01981906701 / 06-11-2020 / Bahawalpur	80.219	44.405	0.001	3.169	3.170	32.644
1886	Construction of Building of Dar-ul-Aman at Rahim Yar Khan 01982103778 / 31-07-2021 / Rahim Yar Khan	57.691	55.875	1.815	0.001	1.816	0.000
1887	Construction of building of Dar-ul-Aman at Chiniot 01982103776 / 01-09-2021 / Chiniot	68.424	46.667	4.000	2.050	6.050	15.707
1888	Disabled Person Management Information System ( Management Information Systems for Social Welfare Department) 01991706650 / 24-08-2017 / Punjab	244.488	162.119	0.000	19.012	19.012	63.357
1889	Provision of Missing Facilities in the Existing Institutions of Social Welfare Department across the Punjab Phase-I 01981810913 / 23-10-2019 / Punjab	212.777	138.758	0.001	9.050	9.051	64.968
1890	Provision of Missing Facilities in Existing Institutions of Social Welfare Department across Punjab (Phase-II) 01991905885 / 23-10-2019 / Punjab	385.558	343.264	6.000	3.000	9.000	33.294
1891	Remodeling of Design Wing of Directorate General Office and up gradation of Sanatzars 01982206457 / 08-09-2023 / Punjab	396.279	0.000	20.000	3.003	23.003	373.276
1892	Services for Deprived Persons (SDP) across Punjab 01992208020 / 19-09-2022 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	96.525	2.381	0.000	4.973	4.973	89.171
1893	Establishment of Centre for Disabled (Nasheman) at Faisalabad & Bahawalpur 01981706686 / 24-08-2017 / Bahawalpur,Faisalabad	139.219	74.655	0.000	12.077	12.077	52.487
1894	Up-gradation of Model Children Homes (M&F )Bahawalpur and DG Khan 01981905902 / 23-10-2019 / Bahawalpur,Dera Ghazi Khan	128.104	87.058	0.001	0.004	0.005	41.041

# Social Welfare

On-going Schemes - Regular

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. Feb, 2024	Provision for March 2024			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
1895	Provision of Missing Facilities in existing Institutions of Social Welfare Department across Punjab (Phase-III) including Attock, Faisalabad, Khanewal, Lahore (only DG Office) Multan, Muzaffargarh, Narowal, Rajanpur, Sheikhpura, Sialkot, TTSingh and Vehari, MBD, Bahawalpur 01982103779 / 31-07-2021 / Attock, Bahawalpur, Faisalabad, Khanewal, Lahore, Mandi Bahauddin, Multan, Muzaffargarh, Narowal, Rajanpur, Sheikhpura, Sialkot, Toba Tek Singh, Vehari	459.759	324.176	35.000	0.000	35.000	100.583
1896	Provision of furniture and equipment's for newly constructed buildings of Dar-ul-Aman Narowal, Hafizabad, Multan, Layyah, Lodhran, Kasur and Shiekupura 01982103780 / 28-07-2021 / Hafizabad, Kasur, Layyah, Lodhran, Multan, Narowal, Sheikhpura	69.941	47.372	0.000	0.001	0.001	22.568
1897	Provision of Furniture and equipment's for institutions renovated through Missing Facilities Phase-II ( Sargodha Division and Faisalabad Division) 01982206458 / 07-12-2022 / Bhakkar, Chiniot, Faisalabad, Jhang, Khushab, Mianwali, Sargodha, Toba Tek Singh	100.000	0.000	0.000	10.000	10.000	90.000
<b>Total: Regular</b>		<b>4,466.846</b>	<b>2,504.993</b>	<b>125.850</b>	<b>118.381</b>	<b>244.231</b>	<b>1,717.622</b>
<b>District Development Package</b>							
1898	Establishment of Pannah Gah at district Pakpattan 01982109820 / 28-07-2021 / Pakpattan	49.751	40.982	5.769	0.000	5.769	3.000
<b>Total: District Development Package</b>		<b>49.751</b>	<b>40.982</b>	<b>5.769</b>	<b>0.000</b>	<b>5.769</b>	<b>3.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>4,516.597</b>	<b>2,545.975</b>	<b>131.619</b>	<b>118.381</b>	<b>250.000</b>	<b>1,720.622</b>
<b>Grand Total</b>		<b>4,516.597</b>	<b>2,545.975</b>	<b>131.619</b>	<b>118.381</b>	<b>250.000</b>	<b>1,720.622</b>