

Social Welfare

On-going Schemes - Capped

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. upto June, 23	Uti.during July to March, 2023-24	Provision for April-June 2024			Total Allocation 2023-24	Throw fwd
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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

	Construction of Building of Dar-ul-Aman at Gujrat 01982103777 / 19-07-2021 / Gujrat	59.129	43.325	11.056	4.748	0.000	4.748	15.804	0.000
	Establishment of Violence against Women Centre (VAWC) at Div. HQ one at Rawalpindi Division 01982005455 / 08-04-2021 / Rawalpindi	169.292	15.000	0.000	3.000	0.001	3.001	3.001	151.291
	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at Rawalpindi 01981906678 / 17-04-2020 / Rawalpindi	87.160	70.733	2.430	0.001	7.420	7.421	9.851	6.576
	Establishment of Model Children Home at Attock 01982106785 / 31-07-2021 / Attock	117.641	54.557	43.823	1.460	0.001	1.461	45.284	17.800
	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I Sargodha 01981905879 / 12-02-2020 / Sargodha	100.119	54.190	9.781	8.000	4.607	12.607	22.388	23.541
	Construction of Residences for Dar-ul-Aman, Sargodha 01982103786 / 28-07-2021 / Sargodha	14.962	9.472	0.770	4.720	0.000	4.720	5.490	0.000
	Establishment of Admin Block along with District Industrial Home at Sargodha 01982105398 / 19-09-2022 / Sargodha	36.684	4.000	15.833	9.035	0.004	9.039	24.872	7.812
	Establishment of Multipurpose Hall in Social Welfare Complex Sargodha 01982206539 / 19-09-2022 / Sargodha	35.675	4.000	11.358	10.000	0.003	10.003	21.361	10.314
	Expansion of Dar-ul-Aman Jhang 01982206544 / 19-09-2022 / Jhang	45.365	4.500	19.351	7.549	13.965	21.514	40.865	0.000
	Establishment of Model Children Home at TT Singh 01982103763 / 31-07-2021 / Toba Tek Singh	110.472	49.056	26.122	10.000	0.001	10.001	36.123	25.293
	Up-gradation of Sanatzar at TT Singh 01982106523 / 31-07-2021 / Toba Tek Singh	29.424	28.404	0.000	1.020	0.000	1.020	1.020	0.000
	Establishment of Violence against Women Centre (VAWC) at Div. HQ on at Lahore Division 01981905882 / 20-04-2020 / Lahore	125.819	14.953	0.000	0.001	7.123	7.124	7.124	103.742
	Establishment of 08 Pannah Gahs at different locations of Lahore 01982003756 / 06-11-2020 / Lahore	177.532	132.007	22.110	0.000	23.415	23.415	45.525	0.000

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	Re-construction of Boundary Wall, provision of designated houses and installation of new water supply/ sewage for Social Welfare Complex, Township Lahore 01982103781 / 31-07-2021 / Lahore	68.933	67.933	0.000	1.000	0.000	1.000	1.000	0.000
	Strengthening of Center for Mentally Retarded Children (Chaman) Lahore 01982103785 / 31-07-2021 / Lahore	54.739	47.310	0.000	2.000	0.000	2.000	2.000	5.429
	Operationalization of Pannah Gah at district Pakpattan 01982206542 / 19-09-2022 / Pakpattan	49.914	0.000	0.000	0.000	5.319	5.319	5.319	44.595
	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Multan. 01982005453 / 18-05-2021 / Multan	97.727	80.698	5.709	0.001	11.319	11.320	17.029	0.000
	Revamping of Drug Rehabilitation Centre at Multan 01982103764 / 31-07-2021 / Multan	75.207	50.845	6.075	2.103	7.013	9.116	15.191	9.171
	Establishment of Home for Disabled Persons (Nasheman) at Multan 01982103769 / 31-07-2021 / Multan	63.391	41.423	3.673	0.001	14.124	14.125	17.798	4.170
	Construction of building of Sanatzar at Khanewal 01982103772 / 31-07-2021 / Khanewal	65.140	40.000	21.477	3.663	0.000	3.663	25.140	0.000
	Establishment of Home for Disabled (Nasheman) DG Khan 01982103784 / 31-07-2021 / Dera Ghazi Khan	149.086	47.854	40.226	16.000	0.000	16.000	56.226	45.006
	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at DG Khan 01981906739 / 29-04-2020 / Dera Ghazi Khan	151.141	71.100	5.230	8.000	9.660	17.660	22.890	57.151
	Rehabilitation / Renovation of Buildings of Dar-ul-Aman, Sanatzar and Pakmaktab at DG Khan 01982206260 / 19-09-2022 / Dera Ghazi Khan	43.323	0.000	5.288	8.000	0.001	8.001	13.289	30.034
	Expansion of Model Children Home (Male) at DG Khan 01982206261 / 19-09-2022 / Dera Ghazi Khan	55.216	0.000	15.181	7.000	0.001	7.001	22.182	33.034
	Rehabilitation and Improvements of Institutions and offices of Social Welfare Department District Layyah 01982206543 / 19-09-2022 / Layyah	44.771	20.000	7.531	6.984	10.256	17.240	24.771	0.000

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	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at District Bahawalpur 01981906701 / 06-11-2020 / Bahawalpur	80.219	55.917	4.331	0.001	9.424	9.425	13.756	10.546
	Construction of Building of Dar-ul-Aman at Rahim Yar Khan 01982103778 / 31-07-2021 / Rahim Yar Khan	57.691	53.518	2.975	1.197	0.001	1.198	4.173	0.000
	Construction of building of Dar-ul-Aman at Chiniot 01982103776 / 01-09-2021 / Chiniot	68.424	35.000	13.668	14.659	5.097	19.756	33.424	0.000
	Disabled Person Management Information System (Management Information Systems for Social Welfare Department) 01991706650 / 24-08-2017 / Punjab	244.488	143.769	19.881	0.000	28.006	28.006	47.887	52.832
	Provision of Missing Facilities in the Existing Institutions of Social Welfare Department across the Punjab Phase-I 01981810913 / 23-10-2019 / Punjab	212.777	137.159	4.000	0.001	25.000	25.001	29.001	46.617
	Provision of Missing Facilities in Existing Institutions of Social Welfare Department across Punjab (Phase-II) 01991905885 / 23-10-2019 / Punjab	385.558	333.569	13.695	17.211	21.083	38.294	51.989	0.000
	Remodeling of Design Wing of Directorate General Office and up gradation of Sanatzars 01982206457 / 08-09-2023 / Punjab	396.279	0.000	10.000	52.249	3.012	55.261	65.261	331.018
	Services for Deprived Persons (SDP) across Punjab 01992208020 / 19-09-2022 / Attock,Bahawalnagar,Bahawalpur, Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat ,Hafizabad,Jhang,Jhelum,Kasur,Kh anawal,Khushab,Lahore,Layyah,Lo dhran,Mandi Bahauddin,Mianwali,Multan,Muzaff argarh,Nankana Sahib,Narowal,Okara,Pakpattan,Ra him Yar Khan,Rajanpur,Rawalpindi,Sahiwal, Sargodha,Sheikhupura,Sialkot,Tob a Tek Singh,Vehari	96.525	2.381	15.993	0.000	21.203	21.203	37.196	56.948
	Establishment of Centre for Disabled (Nasheman) at Faisalabad & Bahawalpur 01981706686 / 24-08-2017 / Bahawalpur,Faisalabad	139.219	110.988	9.079	0.000	19.152	19.152	28.231	0.000
	Up-gradation of Model Children Homes (M&F)Bahawalpur and DG Khan 01981905902 / 23-10-2019 / Bahawalpur,Dera Ghazi Khan	128.104	85.203	0.000	0.001	0.002	0.003	0.003	42.898

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1	2	3	4	5	6	7	8	9	10
	Provision of Missing Facilities in existing Institutions of Social Welfare Department across Punjab (Phase-III) including Attock, Faisalabad, Khanewal,Lahore (only DG Office) Multan, Muzaffargarh, Narowal, Rajanpur, Sheikhupura, Sialkot, TTSingh and Vehari, MBD, Bahawalpur 01982103779 / 31-07-2021 / Attock,Bahawalpur,Faisalabad,Khanewal,Lahore,Mandi Bahauddin,Multan,Muzaffargarh,Narowal,Rajanpur,Sheikhupura,Sialkot ,Toba Tek Singh,Vehari	459.759	260.335	86.523	30.645	0.000	30.645	117.168	82.256
	Provision of furniture and equipment's for newly constructed buildings of Dar-ul-Aman Narowal, Hafizabad, Multan, Layyah, Lodhran, Kasur and Shiekupura 01982103780 / 28-07-2021 / Hafizabad,Kasur,Layyah,Lodhran, Multan,Narowal,Sheikhupura	69.941	47.372	0.000	0.000	0.001	0.001	0.001	22.568
	Provision of Furniture and equipment's for institutions renovated through Missing Facilities Phase-II (Sargodha Division and Faisalabad Division) 01982206458 / 07-12-2022 / Bhakkar,Chiniot,Faisalabad,Jhang, Khushab,Mianwali,Sargodha,Toba Tek Singh	100.000	0.000	5.000	0.000	20.000	20.000	25.000	75.000
Total: Regular		4,466.846	2,216.571	458.169	230.250	266.214	496.464	954.633	1,295.642
Capped									
	Rehabilitation of Building of Women Development Centre (Salai Markaz) at Rawalpindi 01982207562 / 19-09-2022 / Rawalpindi	35.000	0.000	0.000	0.001	0.001	0.002	0.002	34.998
	Rehabilitation and Improvements of Institutions and offices of Social Welfare Department District Gujranwala 01982206462 / 07-12-2022 / Gujranwala	40.000	0.000	0.000	0.001	0.001	0.002	0.002	39.998
	Establishment of Community Welfare Center for Transgenders at district Lahore 01981806787 / 27-10-2021 / Lahore	140.985	0.000	0.000	0.001	0.001	0.002	0.002	140.983
	Strengthening of Social Welfare Training institute, Lahore 01982206262 / 07-12-2022 / Lahore	45.000	0.000	0.000	0.001	0.001	0.002	0.002	44.998
	Construction of Offices of Divisional Director and Deputy Director Social Welfare Lahore 01982206263 / Un-Approved / Lahore	70.000	0.000	0.000	0.001	0.001	0.002	0.002	69.998
	Rehabilitation of Dar-ul-Sakoon at Lahore 01982206460 / 07-12-2022 / Lahore	35.000	0.000	0.000	0.001	0.001	0.002	0.002	34.998

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	Rehabilitation/ Restoration of old block of Directorate General Office Lahore 01982206461 / 07-12-2022 / Lahore	30.000	0.000	0.000	0.001	0.001	0.002	0.002	29.998
	Rehabilitation and Improvements of Institutions and offices of Social Welfare Department District Bahawalnagr 01982206541 / 07-12-2022 / Bahawalnagar	40.000	0.000	0.000	0.001	0.001	0.002	0.002	39.998
Total: Capped		435.985	0.000	0.000	0.008	0.008	0.016	0.016	435.969
District Development Package									
	Establishment of Pannah Gah at district Pakpattan 01982109820 / 28-07-2021 / Pakpattan	49.751	39.437	4.545	5.769	0.000	5.769	10.314	0.000
Total: District Development Package		49.751	39.437	4.545	5.769	0.000	5.769	10.314	0.000
Total: ON-GOING SCHEMES		4,952.582	2,256.008	462.714	236.027	266.222	502.249	964.963	1,731.611
Grand Total		4,952.582	2,256.008	462.714	236.027	266.222	502.249	964.963	1,731.611