

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1826	Construction of Building of Shelter Home at Hafizabad. 01141600025 / 29-07-2016 / Hafizabad	29.488	29.333	0.155	0.000	0.155	0.000	0.000	0.000
1827	Construction of Building of Shelter Home at Narowal. 01161601194 / 11-11-2016 / Narowal	32.955	32.746	0.209	0.000	0.209	0.000	0.000	0.000
1828	Missing Facilities at Social Welfare Complex Lahore 01191700097 / 01-07-2017 / Lahore	50.000	48.345	1.655	0.000	1.655	0.000	0.000	0.000
1829	Establishment of Musafir Khana at Different Locations of Lahore City 01191800366 / 09-11-2018 / Lahore	345.750	331.900	0.000	13.850	13.850	0.000	0.000	0.000
1830	Strengthening and Capacity Building of Planning Wing of Directorate General SW & BM, Punjab, Lahore 01191901421 / 01-07-2019 / Lahore	33.267	0.000	0.000	9.000	9.000	24.267	0.000	0.000
1831	Construction of Building of Shelter Home at Sheikhpura. 01211600017 / 29-07-2016 / Sheikhpura	19.574	15.556	4.018	0.000	4.018	0.000	0.000	0.000
1832	Construction of Building of Shelter Home at Kasur. 01181600018 / 29-07-2016 / Kasur	38.341	37.686	0.655	0.000	0.655	0.000	0.000	0.000
1833	Construction of Building of Shelter Home at Multan. 01241600008 / 29-07-2016 / Multan	106.512	88.500	18.012	0.000	18.012	0.000	0.000	0.000
1834	Construction Of Building Of Shelter Home At Lodhran 01231604459 / 30-07-2016 / Lodhran	38.326	36.826	1.500	0.000	1.500	0.000	0.000	0.000
1835	Establishment of Pannah Gah at Taunsa Shareef, D.G Khan 01041804667 / 01-05-2019 / Dera Ghazi Khan	80.344	49.088	14.306	16.950	31.256	0.000	0.000	0.000
1836	Establishment of Qasar e Behbood at Muzaffargarh. 01061400219 / 13-11-2014 / Muzaffargarh	82.097	56.808	0.000	10.000	10.000	15.289	0.000	0.000
1837	Rehabilitation/Restoration of Burnt & Damaged Unit of Office of DGSW Punjab 01371700082 / 01-07-2017 / Punjab	45.000	28.992	0.008	16.000	16.008	0.000	0.000	0.000
1838	Disabled Person Management Information System (Management Information Systems for Social Welfare Department) 01371700086 / 01-07-2017 / Punjab	250.000	19.600	0.000	30.365	30.365	99.635	100.400	0.000
1839	Provision of Missing Facilities in the Existing Institutions of Social Welfare Department across the Punjab Phase-I 01371800288 / 01-07-2018 / Punjab	189.135	2.500	86.635	0.000	86.635	30.000	70.000	0.000
1840	Provision of Missing Facilities in Existing Institutions of Social Welfare Department across Punjab (Phase-II) 01371901420 / 01-07-2019 / Punjab	381.483	10.000	65.719	0.000	65.719	100.000	205.764	0.000

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1	2	3	4	5	6	7	8	9	10
1841	Establishment of Centre for Disabled (Nasheman) at Faisalabad & Bahawalpur 01381700095 / 01-07-2017 / Bahawalpur, Faisalabad	77.785	47.124	0.000	30.661	30.661	0.000	0.000	0.000
1842	Upgradation of existing Sanatzars and Qasr-e-Behboods (Pilot) 01381800079 / 01-07-2018 / Chakwal, Multan, Sahiwal	54.018	8.716	10.856	34.446	45.302	0.000	0.000	0.000
1843	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I 01381901414 / 01-07-2019 / Bahawalpur, Dera Ghazi Khan, Rawalpindi, Sargodha	424.533	5.000	100.000	0.000	100.000	200.000	119.533	0.000
1844	Establishment of Violence against Women Centre (VAWC) at Div. HQ on at Rawalpindi and Lahore Division 01381901417 / 01-07-2019 / Lahore, Rawalpindi	150.000	2.500	19.000	0.000	19.000	53.500	75.000	0.000
1845	Up-gradation of Model Children Homes (M&F) Bahawalpur and DG Khan 01041901437 / 01-07-2019 / Bahawalpur, Dera Ghazi Khan	128.104	2.500	30.000	16.000	46.000	49.000	30.604	0.000
Total: Regular		2,556.712	853.720	352.728	177.272	530.000	571.691	601.301	0.000
Total: ON-GOING SCHEMES		2,556.712	853.720	352.728	177.272	530.000	571.691	601.301	0.000
NEW SCHEMES									
Regular									
1846	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Faisalabad. 01092000850 / Un-Approved / Faisalabad	100.000	0.000	35.000	0.000	35.000	65.000	0.000	0.000
1847	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Sahiwal. 01362000849 / Un-Approved / Sahiwal	100.000	0.000	35.000	0.000	35.000	65.000	0.000	0.000
1848	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Multan. 01242000848 / Un-Approved / Multan	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
Total: Regular		300.000	0.000	100.000	0.000	100.000	200.000	0.000	0.000
Total: NEW SCHEMES		300.000	0.000	100.000	0.000	100.000	200.000	0.000	0.000
Grand Total		2,856.712	853.720	452.728	177.272	630.000	771.691	601.301	0.000