

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. Oct, 23	Provision for Nov- Feb 2024			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

1804	Construction of Building of Dar-ul-Aman at Gujrat 01982103777 / 19-07-2021 / Gujrat	59.129	48.698	5.372	0.000	5.372	5.059
1805	Establishment of Violence against Women Centre (VAWC) at Div. HQ one at Rawalpindi Division 01982005455 / 08-04-2021 / Rawalpindi	169.292	15.000	2.000	0.001	2.001	152.291
1806	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at Rawalpindi 01981906678 / 17-04-2020 / Rawalpindi	87.160	70.733	0.001	11.526	11.527	4.900
1807	Establishment of Model Children Home at Attock 01982106785 / 31-07-2021 / Attock	117.641	71.564	22.922	5.000	27.922	18.155
1808	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I Sargodha 01981905879 / 12-02-2020 / Sargodha	100.119	58.045	3.854	20.305	24.159	17.915
1809	Construction of Residences for Dar-ul-Aman, Sargodha 01982103786 / 28-07-2021 / Sargodha	14.962	10.242	4.720	0.000	4.720	0.000
1810	Establishment of Admin Block along with District Industrial Home at Sargodha 01982105398 / 19-09-2022 / Sargodha	36.684	13.800	17.064	5.820	22.884	0.000
1811	Establishment of Multipurpose Hall in Social Welfare Complex Sargodha 01982206539 / 19-09-2022 / Sargodha	35.675	9.000	19.085	7.590	26.675	0.000
1812	Expansion of Dar-ul-Aman Jhang 01982206544 / 19-09-2022 / Jhang	45.365	12.500	18.900	13.965	32.865	0.000
1813	Establishment of Model Children Home at TT Singh 01982103763 / 31-07-2021 / Toba Tek Singh	110.472	65.864	21.807	5.000	26.807	17.801
1814	Up-gradation of Sanatzar at TT Singh 01982106523 / 31-07-2021 / Toba Tek Singh	29.424	28.404	1.020	0.000	1.020	0.000
1815	Establishment of Violence against Women Centre (VAWC) at Div. HQ on at Lahore Division 01981905882 / 20-04-2020 / Lahore	125.819	30.271	0.002	15.721	15.723	79.825
1816	Establishment of 08 Pannah Gahs at different locations of Lahore 01982003756 / 06-11-2020 / Lahore	177.532	137.562	0.000	39.970	39.970	0.000
1817	Re-construction of Boundary Wall, provision of designated houses and installation of new water supply/ sewage for Social Welfare Complex, Township Lahore 01982103781 / 31-07-2021 / Lahore	68.933	67.933	1.000	0.000	1.000	0.000
1818	Strengthening of Center for Mentally Retarded Children (Chaman) Lahore 01982103785 / 31-07-2021 / Lahore	54.739	47.310	7.429	0.000	7.429	0.000
1819	Operationalization of Pannah Gah at district Pakpattan 01982206542 / 19-09-2022 / Pakpattan	49.914	0.000	0.000	14.019	14.019	35.895
1820	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Multan. 01982005453 / 18-05-2021 / Multan	97.727	79.491	0.001	13.435	13.436	4.800
1821	Revamping of Drug Rehabilitation Centre at Multan 01982103764 / 31-07-2021 / Multan	75.207	56.845	4.178	9.634	13.812	4.550
1822	Establishment of Home for Disabled Persons (Nasheman) at Multan 01982103769 / 31-07-2021 / Multan	63.391	41.423	2.703	15.116	17.819	4.149

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ON-GOING SCHEMES

1823	Construction of building of Sanatzar at Khanewal 01982103772 / 31-07-2021 / Khanewal	65.140	47.813	17.327	0.000	17.327	0.000
1824	Establishment of Home for Disabled (Nasheman) DG Khan 01982103784 / 31-07-2021 / Dera Ghazi Khan	149.086	77.854	24.435	0.000	24.435	46.797
1825	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at DG Khan 01981906739 / 29-04-2020 / Dera Ghazi Khan	151.141	80.000	10.001	26.810	36.811	34.330
1826	Rehabilitation / Renovation of Buildings of Dar-ul-Aman, Sanatzar and Pakmaktab at DG Khan 01982206260 / 19-09-2022 / Dera Ghazi Khan	43.323	3.000	20.000	0.002	20.002	20.321
1827	Expansion of Model Children Home (Male) at DG Khan 01982206261 / 19-09-2022 / Dera Ghazi Khan	55.216	3.000	15.000	0.001	15.001	37.215
1828	Rehabilitation and Improvements of Institutions and offices of Social Welfare Department District Layyah 01982206543 / 19-09-2022 / Layyah	44.771	27.258	7.258	10.255	17.513	0.000
1829	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at District Bahawalpur 01981906701 / 06-11-2020 / Bahawalpur	80.219	50.000	0.002	19.330	19.332	10.887
1830	Construction of Building of Dar-ul-Aman at Rahim Yar Khan 01982103778 / 31-07-2021 / Rahim Yar Khan	57.691	55.875	1.815	0.001	1.816	0.000
1831	Construction of building of Dar-ul-Aman at Chiniot 01982103776 / 01-09-2021 / Chiniot	68.424	42.081	18.343	8.000	26.343	0.000
1832	Disabled Person Management Information System (Management Information Systems for Social Welfare Department) 01991706650 / 24-08-2017 / Punjab	244.488	150.000	0.000	39.335	39.335	55.153
1833	Provision of Missing Facilities in the Existing Institutions of Social Welfare Department across the Punjab Phase-I 01981810913 / 23-10-2019 / Punjab	212.777	138.758	0.001	74.018	74.019	0.000
1834	Provision of Missing Facilities in Existing Institutions of Social Welfare Department across Punjab (Phase-II) 01991905885 / 23-10-2019 / Punjab	385.558	343.500	20.975	21.083	42.058	0.000
1835	Remodeling of Design Wing of Directorate General Office and up gradation of Sanatzars 01982206457 / 08-09-2023 / Punjab	380.000	0.000	24.000	6.000	30.000	350.000
1836	Services for Deprived Persons (SDP) across Punjab 01992208020 / 19-09-2022 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	96.525	2.381	0.000	38.427	38.427	55.717
1837	Establishment of Centre for Disabled (Nasheman) at Faisalabad & Bahawalpur 01981706686 / 24-08-2017 / Bahawalpur,Faisalabad	139.219	70.576	0.000	32.038	32.038	36.605
1838	Up-gradation of Model Children Homes (M&F)Bahawalpur and DG Khan 01981905902 / 23-10-2019 / Bahawalpur,Dera Ghazi Khan	128.104	87.058	0.002	9.139	9.141	31.905

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ON-GOING SCHEMES

1839	Provision of Missing Facilities in existing Institutions of Social Welfare Department across Punjab (Phase-III) including Attock, Faisalabad, Khanewal, Lahore (only DG Office) Multan, Muzaffargarh, Narowal, Rajanpur, Sheikhpura, Sialkot, TTSingh and Vehari, MBD, Bahawalpur 01982103779 / 31-07-2021 / Attock, Bahawalpur, Faisalabad, Khanewal, Lahore, Mandi Bahauddin, Multan, Muzaffargarh, Narowal, Rajanpur, Sheikhpura, Sialkot, Toba Tek Singh, Vehari	459.759	320.000	139.759	0.000	139.759	0.000
1840	Provision of furniture and equipment's for newly constructed buildings of Dar-ul-Aman Narowal, Hafizabad, Multan, Layyah, Lodhran, Kasur and Shiekupura 01982103780 / 28-07-2021 / Hafizabad, Kasur, Layyah, Lodhran, Multan, Narowal, Sheikhpura	69.941	47.372	0.000	22.569	22.569	0.000
1841	Provision of Furniture and equipment's for institutions renovated through Missing Facilities Phase-II (Sargodha Division and Faisalabad Division) 01982206458 / 07-12-2022 / Bhakkar, Chiniot, Faisalabad, Jhang, Khushab, Mianwali, Sargodha, Toba Tek Singh	100.000	0.000	0.000	27.179	27.179	72.821
Total: Regular		4,450.567	2,411.211	430.976	511.289	942.265	1,097.091

District Development Package

1842	Establishment of Pannah Gah at district Pakpattan 01982109820 / 28-07-2021 / Pakpattan	49.751	42.016	7.735	0.000	7.735	0.000
Total: District Development Package		49.751	42.016	7.735	0.000	7.735	0.000

Total: ON-GOING SCHEMES		4,500.318	2,453.227	438.711	511.289	950.000	1,097.091
Grand Total		4,500.318	2,453.227	438.711	511.289	950.000	1,097.091