

**Social Welfare & Bait-ul-Maal Punjab)**  
**2021-2022**

<b>FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEMES</b>	<b>Revised Budget 2021-2022</b>
<b>Salary Budget</b>	1,914,043,000
<b>Non Salary Budget</b>	870,690,000
<b>G.Total</b>	<b>2,784,733,000</b>
<b>Development</b>	<b>383,744,000</b>